

(79)

**GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FISHERIES  
ITANAGAR**

**SANCTION ORDER**

**NO.FISH/DEV/BE-11/MMNKA(BA)/2019-20(A)**

Dated Itanagar, the 20<sup>th</sup> March 2020.

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval and Expenditure sanction for an amount not exceeding to **Rs. 18,49,19,000/- (Rupees Eighteen Crore Forty Nine Lakh Nineteen Thousand)** only under **"Mukhya Mantri Neel Kranti Abhyan (Budget Announcement)"** under various components as detailed below from BE 2019-20 in respect of the Fisheries Department to be implemented by the District Fisheries Development Officers of various districts of the State and provision of Administrative cost, monitoring and evaluation to be incurred by the Director of Fisheries Itanagar, subject to actual availability of fund and observance of all codal formalities including guidelines of Govt. of India/Govt. of Arunachal Pradesh/CVC issued from time to time and strictly in accordance with MUKHYA MANTRI NEEL KRANTI ABHYAN guideline and the GFR as per the approved estimate attached with this sanction order. Further this sanction order is issued subject to adherence/compliance of the following stipulations:

S l. N o	Name of component	Target BE 2019-20		Administrative cost, Monitoring & Evaluation (0.5%)	Total of the Scheme (Rs. In lakh)	Revised Target (RE 2019-20)			
		Physical (Ha/ Unit)	Financial (Rs. In lakh)			Phy	Fin	Administrative Cost Monitoring & Evaluation (@ 50%)	Total of the scheme (Rs. In lakh)
1	Const. of new ponds and tanks for extensively intensive aquaculture	160.0 ha	8,16,00,000.00	4,08,000.00	8,20,08,000.00	160.0 ha	4,08,00,000.00	2,04,000.00	4,10,04,000.00
2	Rejuvenation of existing ponds with supply of 1 time input.	91.33 ha	2,73,99,000.00	1,37,000.00	2,75,36,000.00	91.33 ha	1,36,99,500.00	68,500.00	1,37,68,000.00
3	Dev. of water logged areas (Marsh & Swamps) for aquaculture.	100 ha	3,90,00,000.00	1,95,000.00	3,91,95,000.00	100 ha	1,95,00,000.00	97,500.00	1,95,97,500.00
4	Permanent farming unit and raceways for trout culture	100 Units	2,70,00,000.00	1,35,000.00	2,71,35,000.00	100 Units	1,35,00,000.00	67,500.00	1,35,67,500.00
5	Creation/addition of nursery and rearing spaces for seed rearing	20 Ha	90,00,000.00	45,000.00	90,45,000.00	20 Ha	45,00,000.00	22,500.00	45,22,500.00
	<b>Total</b>		<b>18,39,99,000.00</b>	<b>9,20,000.00</b>	<b>18,49,19,000.00</b>		<b>9,19,99,500.00</b>	<b>4,60,000.00</b>	<b>9,24,59,500.00</b>

- The expenditure during CFY 2019-20 is restricted to **Rs. 9, 24,59,500.00 lakh (Rupees Nine Crore Twenty Four Lakh Fifty Nine Thousand Five Hundred)** only being 50% release as per **RE-2019-20** under the concerned Head of Account strictly.
- District wise physical & financial target as communicated vide order no. **FISH/DEV/BA(MNKA)-373/2019-20** Dtd. 19/12/2019 against each component remains the same and payment to the individual beneficiary component wise shall be restricted to 50% of the total unit cost during this CFY 2019-20.
- The finance concurrence is subject to availability of fund during the financial year 2019-20 and the actual expenditure sanction should not exceed the amount of fund allocated against this project under RE-2019-20.
- Department shall ensure the availability of land in case any dispute/litigation of land, responsibility shall be held on officer who signed the LAC.
- The fund under Centrally Sponsored Scheme[(CSS) and State Share related to (CSS)] shall be placed/ transferred through PFMS Platform mode only.



6. The Contingency charges shall be restricted to 1.5% for the cost upto Rs. 3.00 Crore and the maximum rate of 1% of contingency charges to the project (s) at an estimated cost above Rs. 3.00 Crore and scheduled of rate shall be APSR 2018 as per Govt. order No. Fin [D]-04/2018 Dated 20<sup>th</sup> Nov.2018 and No. Fin [D]-6/2003 Dated 27<sup>th</sup> Sept'2018.
7. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier/Contractor before releasing any payment as per Govt. order no. GST/27/2017 Pt. Dated 30<sup>th</sup> Oct'2018.
8. The project should be completed as per original scope and specification and no revision of the estimate shall be entertained. There should be no time and cost over-run.
9. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No. diversion of fund is allowed.
10. The concurrence is subject to non duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
11. The GST/Royalty/Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
12. All codal formalities, the provisions and conditions prescribed in the GFR, DFPR and CPWD Manual etc. all the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, GOI, Administrative Ministry of GOI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.
13. The concurrence is also subject to following of codal formalities and ensuring guidelines of State Government/ Govt. of India which shall squarely be responsibility of the Department.
14. The execution of works/ schemes/ projects and procurements of items/materials/furniture etc should be done strictly as per the provisions of GFR,DFPR and CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, GoI/Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Finance Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.
15. All the condition and guidelines prescribed and specified by Ministry of DONER/NEC/Name of Administrative Ministry, Govt. of India/State Planning Department [as the case may be] shall be followed in letter and spirit without fail.
16. Department shall ensure to Geo Tag for the work and enter in MIS Office the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary Oriented Schemes/Project (Wherever applicable)
17. Department shall ensure to Procure/Purchase of Goods and Services through Government e-market (GeM) as per Notification vide No. FIN/E-II/30/2017 Dated 11<sup>th</sup> Oct'2017 (Wherever applicable)
18. The Expenditure is dubitable under Major Head of Account "4405-00-800(04)-08-00-53 (MW) (BA/SDS)" Code No. 04 Demand No. 43 (Plan)

This sanction order is issued with the concurrence of Finance Department vide U.O. No. 2844 Dtd. 19/03/2020.

**Sd/-Belatee Pertin, IAS**

Commissioner (Fisheries)

Govt. of Arunachal Pradesh

Itanagar

Dated Itanagar, the 24<sup>th</sup> March'2020

Memo No. FISH/DEV/BE-11/MMNKA(BA)/2019-20(A)

**Copy to:**

1. The Accountant General (A & E), Arunachal Pradesh, Itanagar.
2. The Commissioner (Fisheries), Govt. of Arunachal Pradesh, Civil Secretariat Itanagar for information.
3. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
4. The Director of Fisheries, Itanagar for information and necessary action.
5. The Deputy Commissioner Changlang/East Kameng/Lower Dibang Valley/East Siang/Papum Pare/Pakke Kessang/Lower Siang/Lohit/Namsai/Lepa Rada/West Siang/Lower Subansiri/Dibang Valley/Upper Siang/Upper Subansiri/West Kameng/Tirap/Longding/Shi Yomi for information.
6. The DFDO, Changlang/East Kameng/Lower Dibang Valley/East Siang/Papum Pare/Pakke Kessang/Lower Siang/Lohit/Namsai/Lepa Rada/West Siang/Lower Subansiri/Dibang Valley/Upper Siang/Upper Subansiri/West Kameng/Tirap/Longding/Shi Yomi for information and necessary action.
7. The Treasury Officer, Changlang/East Kameng/Lower Dibang Valley/East Siang/Papum Pare/Pakke Kessang/Lower Siang/Lohit/Namsai/Lepa Rada/West Siang/Lower Subansiri/Dibang Valley/Upper Siang/Upper Subansiri/West Kameng/Tirap/Longding/Shi Yomi/Itanagar for information.
8. The Finance & Accounts Officer, Directorate of Fisheries Itanagar for information.
9. The Budget Branch, Directorate of Fisheries, Itanagar.
10. File.

**(Tayi Kena)**

Under Secretary (Fisheries)

Govt. of Arunachal Pradesh

Itanagar.